



Mississippi Board of Examiners for Social Workers and Marriage & Family Therapists

Minutes for August 11, 2023 Board Meeting

In accordance with the Miss. Code Ann. § 73-53-8 and the Open Meetings Act § 25-41-1 and 25-41-17, the Board of Examiners for Social Workers and Marriage & Family Therapists (Board) held a Board meeting on Friday, August 11, 2023, at 10:30 a.m. in Suite 761, on the 1st floor of the Jackson Medical Mall, 350 W. Woodrow Wilson Avenue, Jackson, MS 39213 and through Zoom.

I. CALL TO ORDER

Gerard Tarrant, LMFT, Chairperson, called the meeting to order at 10:39 a.m. A quorum of Board members was present. An introduction was made to welcome the new Board members.

Opening Remarks

Roll Call

Members Present: Gerard Tarrant, LMFT, Board Chair
Catherine Jones, LMFT, Chair of MFTDSC
Phylandria Hudson, LCSW, Chair of SWDSC
Dr. Jeff Hinton, LMFT
Krista Guynes, LCSW
Bobby Scott, LMFT
Veronica Knowles, LCSW
Valerie Burnett, LSW

Members Absent: Rosalind Yarber, LSW
Dr. Valerie Joiner, LCSW

Staff and Guests: Erica Allen, Executive Director
Gwen Bouie-Haynes, Executive Director NASW-MS
Britney Mangum, Executive Director, MAMFT
Catherine Bell, Special Assistant Attorney General
Angela Bradley
Roshunna Young
Tosha Christmas

II. REVIEW AND APPROVAL OF AGENDA AND MINUTES

A motion was made by Jeff Hinton and 2nd by Valerie Burnett to approve the agenda. The motion carried unanimously.

III. LICENSURE VOTES

APPLICATION FOR SOCIAL WORK UNIVERSAL RECOGNITION

The following Social Work Candidates were presented for Universal Recognition licensure:

LSW Level by Universal Recognition Reciprocity

There were no candidates presented at this level.

LMSW Level by Universal Recognition Reciprocity

There were no candidates presented at this level.

LCSW Level by Universal Recognition Reciprocity

There were no candidates presented at this level.

APPLICATION FOR SOCIAL WORK REINSTATEMENTS

LSW Reinstatements

There were no candidates presented for reinstatement.

LMSW Reinstatements

A motion was made by Phylandria Hudson and 2nd by Veronica Knowles to approve this candidate for reinstatement at the LMSW level. The motion carried unanimously.

Jacqueline Parker

LCSW Reinstatements

There were no candidates presented for reinstatement.

RATIFICATION OF SOCIAL WORK APPLICANTS APPROVED FOR LICENSURE

LSW Level

The staff has recommended the following candidates for licensure at the LSW level on August 11, 2023. A motion was made by Phylandria Hudson and 2nd by Krista Guynes to approve these candidates for licensure at the LSW level. The motion carried unanimously.

Emerald Meadows

Julianna Step

Alisha Graham

Kaitlin Rinehart

Tierra Smith

Alexandra Kennedy

LSW Level by Reciprocity

The staff has recommended the following candidate for licensure by reciprocity at the LSW level on August 11, 2023. A motion was made by Phylandria Hudson and 2nd by Veronica Knowles to approve this candidate for licensure by reciprocity at the LSW level. The motion carried unanimously.

Jasmine Travis

LMSW Level

The staff has recommended the following candidates for licensure at the LMSW level on August 11, 2023. A motion was made by Phylandria Hudson and 2nd by Krista Guynes to approve these candidates for licensure at the LMSW level. The motion carried unanimously.

Shelby Daniel

Jeri Sanders

Anthony Parkinson

Kathryn Moolenaar

Saterrica Walker

Madison Blakeney

Shelby Davis

Sophia Esphagen

Sonia Williams

Marissa Moore

Abby Zink

Alyssa Stogner

Morgan Henry

Ellie Currie

Stephanie Bundle

Hannah Humston

ShaShelia King

Mary Stevens

Danyle Sonnier

Daryn Pierce

Alli Commer

Jedidiah Spiller

Juliet Liuzza

Christiana Corfee

Briana Lofton

Angela DeVault

Brandon Thaggard

Greer Massey

Andrew Chism

Lauren Stephens

Tandra Griffith

LMSW Level by Reciprocity

The staff has recommended the following candidates for licensure at the LMSW level by Reciprocity on August 11, 2023. A motion was made by Phylandria Hudson and 2nd by Krista Guynes to approve these candidates for licensure at the LMSW level by Reciprocity. The motion carried unanimously.

Jaimie Bartholomew

Dora Gonzalez

Leia Brown

Shalonda Golden

Akosua Aggrey-Bekoe

Ashley Mendoza

Breonna Ponder

LCSW Level

The staff has recommended the following candidates for licensure at the LCSW level on August 11, 2023. A motion was made by Phylandria Hudson and 2nd by Veronica Knowles to approve these candidates for licensure at the LCSW level. The motion carried unanimously.

Ambriel Kinney

Tina Davis

Niasha Hoover

Maddison Lambert

Caroline Petty

Desiree Chupp

LCSW Level by Reciprocity

The staff has recommended the following candidates for licensure at the LCSW level by Reciprocity on August 11, 2023. A motion was made by Phylandria Hudson and 2nd by Valerie Burnett to approve these candidates for licensure at the LCSW level by Reciprocity. The motion carried unanimously.

*Lisa Driver
Sarah Desselles
Darlene Sanville
April McCann
Jennifer Woodruff*

Marriage and Family Therapy

The following candidate(s) were presented for licensure:

LMFTA Licensure

A motion was made by Catherine Jones and 2nd by Jeff Hinton to approve the following candidate for licensure at the LMFTA level pending receipt of all fees. The motion carried unanimously.

Matthew Aycock

LMFT Licensure

A motion was made by Catherine Jones and 2nd by Jeff Hinton to approve the following candidate for licensure at the LMFT level. The motion carried unanimously.

Ashley Barnes

LMFT Licensure by Endorsement

There were no candidates presented at this level.

LMFT Licensure by Universal Recognition Reciprocity

A motion was made by Catherine Jones and 2nd by Valerie Burnett to approve the following candidate for licensure by Universal Recognition Reciprocity at the LMFT level. The motion carried unanimously.

Stephanie Knudsen

LMFT Reinstatements

There were no candidates presented at this level.

IV. REPORTS

Executive Director – Erica Allen

Office Updates

There has been no update on the Executive Director's salary.
The Social Work applicant portal will go live September 1, 2023.

Financial Report

Erica Allen reviewed the Expenditure Report. Fiscal Year 2023 Fund Balances as of June 30 and July 31, 2023 are: Monthly Expenditures - \$15,102.52; Carryover – \$377,005.00; and Ending Balance - \$713,594.43. A copy of the report is attached.

A motion was made by Phylandria Hudson and 2nd by Krista Guynes to accept the Expenditure Report for June 30 and July 31, 2023. The motion carried unanimously.

Board Chair – Gerard Tarrant

There was no report given.

Chair of Social Work – Phylandria Hudson

Krista Guynes submitted her resignation to the Board.

Chair of Marriage & Family Therapy – Catherine Jones

There was no report given.

Board Member

There was no report given.

Legal Counsel – Sarah Mann

There was no report given.

Committees

Continuing Education Committee Update

- The CE Committee met to update CE applications and the CE Guide.

V. RULES DISCUSSION

There was no Rule discussion.

VI. PUBLIC COMMENT

Report from MAMFT

No Report was given.

Report from NASW-MS Chapter

Gwen Bouie-Haynes gave an update regarding NASW.

Other Public Comments

There was no report given.

VII. DISCIPLINARY ACTIONS

Reports on New and Current Complaints

Erica Allen discussed the Complaints File Report, updating the Board on the status of pending complaints and investigations. A copy of the report is attached.

A motion was made by Krista Guynes and 2nd by Phylandria Hudson to reinstate the subject of SW20-211 back to active status as the licensee has completed all of the stipulations outlined in the Consent Order. The motion carried unanimously with the following members voting aye: Phylandria Hudson, Veronica Knowles, Krista Guynes, Jeff Hinton, Bobby Scott, Catherine Jones, Valerie Burnett, and Gerard Tarrant; Voting Against: None; Abstention: None; Recusal: None; Absence: Valerie Joiner and Rosalind Yarber.

Reports on Disciplined Licensees' Progress

A copy of the report is attached.

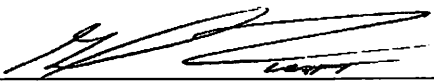
VIII. EXECUTIVE SESSION

The Board did not go into Executive Session.

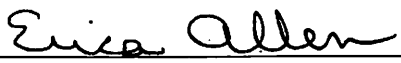
IX. CLOSING COMMENTS AND ADJOURN TO COMMITTEE WORK

A motion was made Krista Guynes and 2nd by Phylandria Hudson to adjourn the meeting. The motion carried unanimously.

The next Board meeting will be held September 8, 2023 in Suite 761 on the 1st floor of the Jackson Medical Mall, 350 W. Woodrow Wilson Avenue, Jackson, MS 39213 at 10:30 a.m.



Chair



Recorder



Mississippi Board of Examiners for Social Workers and Marriage & Family Therapists

Friday, August 11, 2023, 10:30 a.m.

**Jackson Medical Mall, 1st Floor, Suite 761
350 W. Woodrow Wilson Avenue
Jackson, MS 39213**

AGENDA

- I. CALL TO ORDER**
 - Opening Remarks and Roll Call
- II. REVIEW AND APPROVAL OF AGENDA AND MINUTES**
- III. LICENSURE VOTES**
 - A. Social Work
 - i. Application for Universal Recognition and Reinstatements
 - ii. Ratification List for LSW, LMSW, LCSW
 - B. Marriage & Family Therapy
 - i. Application for Licensure, Reinstatements, and Universal Recognition
- IV. REPORTS**
 - A. Executive Director
 - i. Office Updates
 - 1. Executive Director Salary
 - 2. LARS Applicant Portal
 - 3. Office Space Update
 - ii. Financial Report
 - 1. New IT Managed Services Search
 - B. Board Chair
 - C. Chair of Marriage & Family Therapy
 - D. Chair of Social Work
 - E. Board Member
 - F. Legal Counsel
 - G. Committees
 - i. Continuing Education Committee Update
- V. RULES DISCUSSION – Social Work**
- VI. PUBLIC COMMENT**
- VII. DISCIPLINARY ACTIONS**
 - A. Reports on New and Current Complaints
 - B. Reports on Disciplined Licensees' Progress
- VIII. EXECUTIVE SESSION (if needed)**
- IX. CLOSING COMMENTS AND ADJOURN TO COMMITTEE WORK**

All Public Comments Must Be Submitted to the Board Chair for Inclusion in Meeting

COMPLAINT STATUS REPORT AS OF 08/11/2023

CASE #	DATE OF ORIGIN	ASSIGNED TO	DATE ASSIGNED	ASSIGNED TO INVESTIGATOR	INVESTIGATION COMPLETED	REPORT TO BOARD	STATUS/NOTES
SW19-190	4/8/2019	FULCHER	5/24/2019				Reassigned to V. Burnett 02/10/2023
SW19-194	6/13/2019	HUDSON	7/12/2019				Reassigned to P. Hudson 01/13/2023
SW20-212	7/31/2020	FULCHER	8/14/2020				Reassigned to R. Yarber 02/10/2023
SW21-216	1/21/2021	RIDDLEY	2/12/2021				Reassigned to V. Joiner 02/10/2023
SW21-218	3/3/2021	RIDDLEY	3/12/2021				Reassigned to V. Joiner 02/10/2023
SW21-219	5/3/2021	GUYNES	5/14/2021				Submitted CE Hour for review
SW22-229	7/12/2022	MCNAMEE	8/12/2022				Accepted Informal Offer
SW22-231	10/14/2022	HUDSON	10/14/2022				
SW23-232	1/30/2023	GUYNES	2/10/2023				
SW23-233	2/28/2023	JOINER	3/10/2023				
SW23-234	4/7/2023	MCNAMEE	4/14/2023				
SW23-235	5/3/2023	HUDSON	5/12/2023				

DISCIPLINED LICENSEES' PROGRESS REPORT AS OF 08/11/2023

Licensee Name, #, Case #	License expiration date	Assigned To	Disciplinary action details	Probationary Period	1 Report completed	2 Report completed	3 Report completed	4 Report completed	Probation Completion Date
Shirley Falvey, C6791 SW17-168	4/30/2023	McNamee	Stipulation and Consent Order, Probation for a period of thirty-six (36) months, \$1,000.00 fine	10/21/2020	9/1/2022				10/21/2023
Melissa Ratliff, C5772 SW18-171	4/30/2024	Burnett	Probation for a period of twenty-four (24) months, Supervision privileges revoked, \$458.00 administrative fine Fine paid in full on 6/9/2021: \$458.00 fine CK 3173 6/14/2021	5/12/2021	11/11/21	03/09/2022	09/08/2022		05/12/2023
Holly Regan, C7870 SW18-183/184	4/30/2024	Yarber	Stipulation and Consent Order, Probation for a period of thirty-six (36) months, \$3000.00 fine Fine Paid in full on 11/3/2021: 020101796882 10/18/2021	8/13/2021	1/12/22	04/12/2022	04/13/2023		08/13/2024
Terrence Skidmore, C8764 SW19-201	4/30/2024	McNamee	Consent Order, three (3) year probation, \$500.00 fine Fine paid in full on 6/9/2021: CC 0451963312 5/21/2021 His supervision and counseling has been completed.	4/22/2021	11/19/21 12/2022	03/04/2022	05/16/2022	11/07/2022	04/22/2024
Nicholas Tew, C6882 SW20-211	04/30/2024	Guynes	Stipulation and Consent Order, Probation for a period of twelve (12) months, 20 additional hours professional ethics, \$500.00 fine – paid 9/23/2022	08/12/2022					08/12/2023

MS Board of Examiners for Social Workers/Marriage Family Therapists

FY 2023

AS OF JUNE 30, 2023

FY 2023 MONTHLY EXPENDITURE REPORT

	July	August	September	October	November	December	January	February	March	April	May	June
PERSONAL SERVICES												
Salaries & Fringe Benefits	\$ 8,947.16	\$ 8,947.16	\$ 8,947.16	\$9,025.16	\$ 9,232.16	\$ 8,998.42	\$ 9,271.81	\$ 9,271.81	\$ 9,271.81	\$ 9,271.81	\$ 9,271.81	\$ 9,271.81
Travel		\$ 450.00			\$ 831.25	\$ 832.50		\$ 436.23	\$ 1,099.18	\$ 436.23	\$ 436.23	\$ 234.49
CONTRACTUAL SERVICES												
Employee Training												
Postage, Box Rent		\$ 2,000.00							\$ 354.00			
Promotional Expenses(Exhibits, Displays)						\$ 3,500.00	\$ 1,200.00					
Rent	\$ 3,294.50	\$ 1,647.25	\$ 1,647.25		\$ 3,294.50		\$ 3,294.50	\$ 1,647.25	\$ 1,647.25	\$ 1,647.25	\$ 1,647.25	
Office Equipment Rental		\$ 179.71	\$ 187.71	\$ 991.77	\$ 187.71	\$ 991.77	\$ 187.71	\$ 187.71	\$ 991.77	\$ 187.71	\$ 179.04	\$ 983.10
Personnel Service Contracts	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
ITS Fees			\$ 145.57	\$ 74.57	\$ 74.58		\$ 1,012.90	\$ 948.63	\$ 474.37	\$ 474.37		\$ 948.26
MMRS Fees/Inter-Agency Fees							\$ 2,871.50			\$ 1,435.75		\$ 1,435.75
Court Reporter												
Liability Insurance			\$ 134.00									
Fidelity Bonds					\$ 350.00							
Membership Dues	\$ 250.00						\$ 250.00	\$ 500.00				
Public Network Access Charges	\$ 133.30	\$ 133.30	\$ 133.30	\$ 133.30	\$ 133.30							
Celluar		\$ 51.69	\$ 51.75	\$ 51.75	\$ 51.77	\$ 51.77	\$ 51.77	\$ 51.80	\$ 51.80	\$ 103.62		\$ 51.82
Total Contractual Services	\$ 3,977.80	\$ 4,311.95	\$ 2,599.58	\$ 1,551.39	\$ 4,391.86	\$ 4,843.54	\$ 9,168.38	\$ 3,635.39	\$ 3,819.19	\$ 3,848.70	\$ 1,826.29	\$ 3,418.93
COMMODITIES												
Printing & Binding												
Office Supplies												\$ 427.00
Paper Supplies												
Other Supplies												
Other Equipment		\$ 11.75	\$ 11.75	\$ 23.50			\$ 11.75	\$ 11.75	\$ 11.75		\$ 2,390.00	
Procurement Card			\$ 267.54	\$ 141.98	\$ 339.55	\$ 278.06	\$ 322.73	\$ 15.99	\$ 1,743.50	\$ 23.50	\$ 436.92	\$ 215.55
Food For Board Meetings		\$ 24.44	\$ 55.63	\$ 116.05	\$ 6.54		\$ 63.71	\$ 25.98	\$ 25.98	\$ 64.95		
Total Commodities	\$ -	\$ 36.19	\$ 334.92	\$ 281.53	\$ 346.09	\$ 278.06	\$ 398.19	\$ 53.72	\$ 1,781.23	\$ 88.45	\$ 2,826.92	\$ 642.55
EQUIPMENT												
Office Machines/Furniture							\$ 562.49					\$ 12,077.00
Total Equipment							\$ 562.49					\$ 12,077.00
Total Monthly Expenditures	\$ 12,924.96	\$ 13,745.30	\$ 11,881.66	\$ 10,858.08	\$ 14,801.36	\$ 14,952.52	\$ 19,400.87	\$ 13,397.15	\$ 15,971.41	\$ 13,645.19	\$ 14,361.25	\$ 25,644.78
Monthly Revenue	\$ 43,373.00	\$ 12,135.00	\$ 42,223.00	\$ 44,035.00	\$ 3,500.00	\$ 10,616.00	\$ 990.00	\$ 29,400.00	\$ 47,611.95	\$ 62,826.00	\$ 42,930.00	\$ 12,052.00
Prior YR Revenue	\$ 36,678.00	\$ 36,331.85	\$ 50,840.90	\$ 10,610.00	\$ 27,125.90	\$ 12,920.95	\$ 0	\$ 18,047.95	\$ 64,161.80	\$ 67,424.95	\$ 8,580.00	\$ 50,258.90

Board of Examiners Cumulative Report

FY 2023 AS OF JUNE 30, 2023

	Actual	Projected	Difference	Percent		
PERSONAL SERVICES					FUND BALANCE	
Salaries & Fringe Benefits	\$ 109,728.08	\$ 165,376.00	\$ 55,647.92	66%	Carryover funds from prior FY2022	\$ 377,005.00
Travel	\$ 4,756.11	\$ 12,000.00	\$ 7,243.89	40%	Revenue	\$ 382,981.20
CONTRACTUAL SERVICES					Cummulative Expenditures	\$ 168,945.04
Employee Training	\$ -	\$ 500.00	\$ 500.00	0%	Ending Balance	\$ 591,041.16
Postage, box rent	\$ 2,354.00	\$ 4,450.00	\$ 2,096.00	53%	Unencumbered Revenue	\$ 346,070.00
Promotional Expenses (exhibits,displays)	\$ 4,700.00	\$ 2,500.00	\$ (2,200.00)	188%		
Rent	\$ 19,767.00	\$ 24,894.00	\$ 5,127.00	79%		
Office Equipment Rental	\$ 5,255.71	\$ 1.00	\$ (5,254.71)	525571%		
Personnel Service Contracts	\$ 2,700.00	\$ 31,915.00	\$ 29,215.00	8%		
ITS Fees	\$ 4,153.25	\$ 1,375.00	\$ (2,778.25)	302%		
MMRS Fees	\$ 5,743.00	\$ 6,138.00	\$ 395.00			
Court Reporter	\$ -	\$ 1,400.00	\$ 1,400.00	0%		
Liability Insurance	\$ 134.00	\$ 350.00	\$ 216.00	38%		
Fidelity Bonds	\$ 350.00	\$ 345.00	\$ (5.00)	101%		
Membership Dues	\$ 1,000.00	\$ 1,889.00	\$ 889.00	53%		
Public Network Access Charges	\$ 666.50	\$ 1,574.00	\$ 2,000.00	42%		
Celluar	\$ 569.54	\$ 650.00	\$ 80.46	88%		
Total Contractual Services	\$ 47,393.00	\$ 77,981.00	\$ 30,588.00	61%		
			\$ -			
COMMODITIES						
Printing & Binding		\$ 1.00	\$ 1.00	0%		
Office Supplies	\$ 427.00	\$ 1,000.00	\$ 573.00	43%		
Paper Supplies	\$ -	\$ 1.00	\$ 1.00	0%		
Other Supplies	\$ -	\$ 1.00	\$ 1.00	0%		
Other Equipment	\$ 2,472.25	\$ 624.00	\$ (1,848.25)	396%		
Procurement Card	\$ 3,785.32	\$ 2,750.00	\$ (1,035.32)	138%		
Food For Board Meetings	\$ 383.28	\$ 1,500.00	\$ 1,116.72	26%		
Total Commodities	\$ 7,067.85	\$ 5,877.00	\$ (1,190.85)	120%		
EQUIPMENT						
Office Machines/Furniture	\$ 12,639.49	\$ 2,270.00	\$ (10,369.49)	557%		
Total Equipment	\$ 12,639.49	\$ 2,270.00	\$ (10,369.49)	557%		
Total Expenditures	\$ 168,945.04	\$ 263,504.00	\$ 94,558.96	64%		

MS Board of Examiners for Social Workers/Marriage Family Therapists

FY 2024

AS OF JULY 31, 2023

FY 2024 MONTHLY EXPENDITURE REPORT

	July	August	September	October	November	December	January	February	March	April	May	June
PERSONAL SERVICES												
Salaries & Fringe Benefits	\$ 11,808.02											
Travel												
CONTRACTUAL SERVICES												
Employee Training												
Postage, Box Rent												
Promotional Expenses(Exhibits, Displays)												
Rent	\$ 3,294.50											
Office Equipment Rental												
Personnel Service Contracts												
ITS Fees												
MMRS Fees/Inter-Agency Fees												
Court Reporter												
Liability Insurance												
Fidelity Bonds												
Membership Dues												
Public Network Access Charges												
Cellular												
Total Contractual Services	\$ 3,294.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMODITIES												
Printing & Binding												
Office Supplies												
Paper Supplies												
Other Supplies												
Other Equipment												
Procurement Card												
Food For Board Meetings												
Total Commodities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT												
Office Machines/Furniture												
Total Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Monthly Expenditures	\$ 15,102.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monthly Revenue	\$ 50,531.00											
Prior YR Revenue	\$ 43,373.00	\$ 12,135.00	\$ 42,223.00	\$ 44,035.00	\$ 3,500.00	\$ 10,616.00	\$ 990	\$ 29,400.00	\$ 47,611.95	\$ 62,826.00	\$ 42,930.00	\$ 12,052.00

Board of Examiners Cumulative Report

FY 2024

AS OF JULY 31, 2023

	Actual	Projected	Difference	Percent		
PERSONAL SERVICES					FUND BALANCE	
Salaries & Fringe Benefits	\$ 11,808.02	\$ 171,560.00	\$ 159,751.98	7%	Carryover funds from prior FY2023	\$ 377,005.00
Travel	\$ -	\$ 12,000.00	\$ 12,000.00	0%	Revenue	\$ 351,691.95
CONTRACTUAL SERVICES					Cummulative Expenditures	\$ 15,102.52
Employee Training	\$ -	\$ 500.00	\$ 500.00	0%	Ending Balance	\$ 713,594.43
Postage, box rent	\$ -	\$ 3,000.00	\$ 3,000.00	0%	Unencumbered Revenue	\$ 346,070.00
Promotional Expenses (exhibits,displays)	\$ -	\$ 5,000.00	\$ 5,000.00	0%		
Rent	\$ 3,294.50	\$ 31,300.00	\$ 28,005.50	11%		
Office Equipment Rental	\$ -	\$ 1.00	\$ 1.00	0%		
Personnel Service Contracts	\$ -	\$ 7,713.00	\$ 7,713.00	0%		
ITS Fees	\$ -	\$ 6,850.00	\$ 6,850.00	0%		
MMRS Fees	\$ -	\$ 6,024.00	\$ 6,024.00	0%		
Court Reporter	\$ -	\$ 1,500.00	\$ 1,500.00	0%		
Liability Insurance	\$ -	\$ 250.00	\$ 250.00	0%		
Fidelity Bonds	\$ -	\$ 250.00	\$ 250.00	0%		
Membership Dues	\$ -	\$ 1,540.00	\$ 1,540.00	0%		
Public Network Access Charges	\$ -	\$ 5,750.00	\$ 2,000.00	0%		
Celluar	\$ -	\$ 650.00	\$ 650.00	0%		
Total Contractual Services	\$ 3,294.50	\$ 70,328.00	\$ 67,033.50	5%		
			\$ -			
COMMODITIES						
Printing & Binding		\$ 1.00	\$ 1.00	0%		
Office Supplies	\$ -	\$ 650.00	\$ 650.00	0%		
Paper Supplies	\$ -	\$ 1.00	\$ 1.00	0%		
Other Supplies	\$ -	\$ 1.00	\$ 1.00	0%		
Other Equipment	\$ -	\$ 8,000.00	\$ 8,000.00	0%		
Procument Card	\$ -	\$ 3,000.00	\$ 3,000.00	0%		
Food For Board Meetings	\$ -	\$ 1,497.00	\$ 1,497.00	0%		
Total Commodities	\$ -	\$ 13,150.00	\$ 13,150.00	0%		
EQUIPMENT						
Office Machines/Furniture	\$ -	\$ 2,650.00	\$ 2,650.00	0%		
Total Equipment	\$ -	\$ 2,650.00	\$ 2,650.00	0%		
Total Expenditures	\$ 15,102.52	\$ 269,688.00	\$ 254,585.48	6%		